

FY 2021  
STATE OF ARIZONA

DISTRICTWIDE BUDGET

Adopted

We hereby certify that the Budget for the Fiscal Year 2021 was  
Proposed June 23, 2020  
Adopted  
Revised

Jenny Frank  
Ann O'Brien  
Ann Ordway  
Julie Read  
Darcy Tweedy

SIGNED

SIGNED

The FY 2021 budget file for the version described above will be uploaded via  
the Common Logon on ADE's website by July 15, 2020 .

Type the Date as MM/DD/YYYY

Superintendent Signature  
Dr. Curtis Finch  
Superintendent Name (Typed Name)

Business Manager Signature  
Jim Migliorino  
Business Manager Name (Typed Name)

District Contact Employee:

Telephone:

Email: [heather.mock@dvusd.org](mailto:heather.mock@dvusd.org)

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020		\$	
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)			
Local	1000	\$	225,000
Intermediate	2000	\$	
State	3000	\$	8,471,000
Federal	4000	\$	20,645,000
TOTAL		\$	29,341,000

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	3.9346	3.9267
Secondary Tax Rates:		
M&O Override	1.0385	1.0314
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	1.4690	1.4982
CTED		
Desegregation		
Total Secondary Tax Rate	2.5075	2.5296

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 237,382,782	\$ 237,382,782
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 10,003,496	\$ 10,003,496
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 24,300,429
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 271,686,707

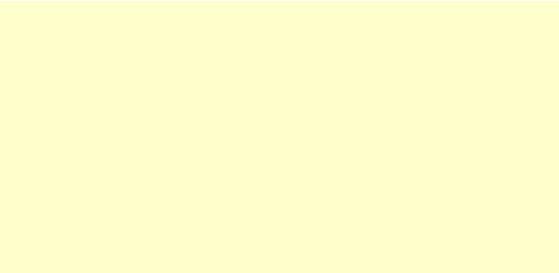
AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	\$	53,969
2. Average salary of all teachers employed in FY 2020 (prior year)	\$	51,543
3. Increase in average teacher salary from the prior year	\$	2,426
4. Percentage increase		5%

Comments on average salary calculation (Optional):

5. Average salary of all teachers employed in FY 2018	\$	44,403
6. Total percentage increase in average teacher salary since FY 2018	\$	22%

**DISTRICT NAME** Deer Valley Unified





			\$ Increase/(Decrease) from	% Increase/(Decrease) from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	229,278,952	237,382,782	8,103,830	3.5%
Instructional Improvement	1,320,000	1,320,000	0	0.0%
English Language Learner	393,906	393,906	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	19,616,565	18,464,742	(1,151,823)	-5.9%
Federal Projects	25,367,678	24,300,429	(1,067,249)	-4.2%
State Projects	4,636,948	4,883,761	246,813	5.3%
Unrestricted Capital Outlay	9,003,496	10,003,496	1,000,000	11.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	900,000	1,000,000	100,000	11.1%
Debt Service	42,000,000	47,000,000	5,000,000	11.9%
School Plant Fund	5,000	5,000	0	0.0%
Auxiliary Operations	2,300,000	2,300,000	0	0.0%
Bond Building	54,900,904	43,000,000	(11,900,904)	-21.7%
Food Service	12,300,000	12,300,000	0	0.0%
Other	19,472,000	24,892,000	5,420,000	27.8%

	Prior FY	Budget FY
Total All Disability Classifications	41,999,767	43,863,700
Gifted Education	2,782,000	2,893,500
Remedial Education	0	0
ELL Incremental Costs	0	0

**FUND 001 (M&O)**

**MAINTENANCE AND OPERATION (M&O) FUND**

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease		
	Prior FY	Budget FY						Prior FY 2020	Budget FY 2021			
	100 Regular Education											
1000 Instruction	1.	1,470.80	1,471.75	76,259,476	25,650,000	4,200,000	95,000	300,000	103,160,772	106,504,476	3.2%	1.
2000 Support Services												
2100 Students	2.	128.00	139.00	5,478,300	1,753,000	600,000	90,000	200	7,541,052	7,921,500	5.0%	2.
2200 Instructional Staff	3.	57.00	59.60	2,670,000	900,000	515,000	100,000	3,000	4,017,405	4,188,000	4.2%	3.
2300 General Administration	4.	7.00	7.00	514,200	3,900,000	730,000	11,000	14,000	4,850,661	5,169,200	6.6%	4.
2400 School Administration	5.	181.30	183.20	9,627,000	2,975,400	550,000	57,000	10,000	12,914,731	13,219,400	2.4%	5.
2500 Central Services	6.	78.80	104.20	5,630,500	1,802,000	550,000	167,000	20,000	7,865,398	8,169,500	3.9%	6.
2600 Operation & Maintenance of Plant	7.	346.10	347.60	9,780,000	4,060,500	7,000,000	7,000,000	550	27,108,272	27,841,050	2.7%	7.
2900 Other	8.	0.00	0.00	0	0	11,000	4,600	5,000	20,600	20,600	0.0%	8.
3000 Operation of Noninstructional Services	9.	5.00	5.00	180,000	69,000	10,000	2,500	0	252,989	261,500	3.4%	9.
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00						0	0	0.0%	10.
620 School-Sponsored Athletics	11.	0.00	0.00						0	0	0.0%	11.
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%	12.
700, 800, 900 Other Programs	13.	0.00	0.00						0	0	0.0%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	2,274.00	2,317.35	110,139,476	41,109,900	14,166,000	7,527,100	352,750	167,731,880	173,295,226	3.3%	14.
200 and 300 Special Education												
1000 Instruction	15.	621.00	678.00	24,892,000	8,170,300	3,150,000	630,000	35,000	35,302,366	36,877,300	4.5%	15.
2000 Support Services												
2100 Students	16.	146.30	148.50	8,191,000	2,436,200	2,500,000	25,000	0	12,625,885	13,152,200	4.2%	16.
2200 Instructional Staff	17.	11.50	9.75	496,000	148,500	38,000	17,200	110,000	778,516	809,700	4.0%	17.
2300 General Administration	18.	0.00	0.00						0	0	0.0%	18.
2400 School Administration	19.	0.00	0.00						0	0	0.0%	19.
2500 Central Services	20.	0.00	0.00						0	0	0.0%	20.
2600 Operation & Maintenance of Plant	21.	0.00	0.00						0	0	0.0%	21.
2900 Other	22.	0.00	0.00						0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0.00	0.00						0	0	0.0%	23.
Subtotal (lines 15-23)	24.	778.80	836.25	33,579,000	10,755,000	5,688,000	672,200	145,000	48,706,767	50,839,200	4.4%	24.
400 Pupil Transportation	25.	241.00	225.00	6,163,596	2,824,127	1,300,000	1,500,000	200	11,442,242	11,787,923	3.0%	25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
530 Dropout Prevention Programs	27.	0.00		0	0	0	0	0	0	0	0.0%	27.
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	18.00	18.00	996,433	464,000				1,398,063	1,460,433	4.5%	29.
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	3,311.80	3,396.60	150,878,505	55,153,027	21,154,000	9,699,300	497,950	229,278,952	237,382,782	3.5%	30.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

COUNTY

CTD NUMBER

070297000

VERSION

Adopted

[Redacted]

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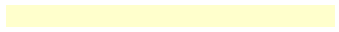
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OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS		
		Fund 610		Fund 630		Fund 695		Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
<b>Total Fund Expenditures</b>	1.	9,003,496	10,003,496	54,900,904	43,000,000	0	0	900,000	1,000,000	1.
<b>Select Object Codes Detail (1)</b>										
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0	3.
6450 Construction Services	4.	0	0	29,990,904	4,700,000	0	0	0	0	4.
6710 Land and Improvements	5.	0	500,000	2,000,000	4,700,000	0	0	0	1,000,000	5.
6720 Buildings and Improvements	6.	0	500,000	11,500,000	17,000,000	0	0	0	0	6.
673X Furniture and Equipment	7.	1,000,000	1,000,000	2,300,000	3,500,000	0	0	0	0	7.
673X Vehicles	8.	0	30,000	1,500,000	3,500,000	0	0	0	0	8.
673X Technology Hardware & Software	9.	1,700,000	2,000,000	7,700,000	9,600,000	0	0	0	0	9.
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0	0	10.
6841, 6842, 6850 Interest	11.	0	0	0	0	0	0	0	0	11.
Total (lines 2-11)	12.	2,700,000	4,030,000	54,990,904	43,000,000	0	0	0	1,000,000	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0	0	18,500,000	1,000,000			0	0	13.
New Construction	14.	15,000	15,000	15,000,000	2,200,000	0	0	0	0	14.
Other	15.	2,685,000	4,015,000	21,490,904	39,800,000	0	0	0	1,000,000	15.
Total (lines 13-15, must equal line 12)	16.	2,700,000	4,030,000	54,990,904	43,000,000	0	0	0	1,000,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2021 \$ 500,000

**DISTRICT NAME**

**COUNTY**

**CTD NUMBER**

**VERSION**

Adopted

**SPECIAL PROJECTS**

**OTHER FUNDS**

**Prior FY      Budget FY**

**FEDERAL PROJECTS**

		Prior FY	Budget FY
1.	100-130 ESEA Title I - Helping Disadvantaged Children	6000	51.00
2.	140-150 ESEA Title II - Prof. Dev. and Technology	6000	8.40
3.	160 ESEA Title IV - 21st Century Schools	6000	1.00
4.	170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	6000	1.35
6.	200 ESEA Title VII - Indian Education	6000	0.00
7.	210 ESEA Title VI - Flexibility and Accountability	6000	0.00
8.	220 IDEA Part B	6000	67.25
9.	230 Johnson-O'Malley	6000	0.00
10.	240 Workforce Investment Act	6000	0.00
11.	250 AEA - Adult Education	6000	0.00
12.	260-270 Vocational Education - Basic Grants	6000	7.00
13.	280 ESEA Title X - Homeless Education	6000	0.50
14.	290 Medicaid Reimbursement	6000	1.00
15.	374 E-Rate	6000	0.00
16.	378 Impact Aid	6000	0.00
17.	300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	6000	48.00
18.	Total Federal Project Funds (lines 1-17)		185.50

**TOTAL ALL FUNCTIONS**

Prior FY	Budget FY
5,554,948	4,421,878
822,549	748,173
955,499	525,437
0	0
198,465	107,941
0	0
0	0
8,017,087	5,007,182
0	0
0	0
621,451	483,618
99,656	50,000
2,300,000	2,500,000
500,000	500,000
0	0
6,298,023	9,956,200
25,367,678	24,300,429

1.	050 County, City, and Town Grants	6000	0	0	1.
2.	071 English Language Learner (1)	6000	393,906	393,906	2.
3.	072 Compensatory Instruction (1)	6000	0	0	3.
4.	500 School Plant (2)	6000	5,000	5,000	4.
5.	510 Food Service	6000	12,300,000	12,300,000	5.
6.	515 Civic Center	6000	2,500,000	2,500,000	6.
7.	520 Community School	6000	8,000,000	8,000,000	7.
8.	525 Auxiliary Operations	6000	2,300,000	2,300,000	8.
9.	526 Extracurricular Activities Fees Tax Credit	6000	1,900,000	1,900,000	9.
10.	530 Gifts and Donations	6000	1,700,000	1,700,000	10.
11.	535 Career & Tech. Ed. & Voc. Ed. Projects	6000	0	0	11.
12.	540 Fingerprint	6000	20,000	20,000	12.
13.	545 School Opening	6000	0	0	13.
14.	550 Insurance Proceeds	6000	150,000	150,000	14.
15.	555 Textbooks	6000	50,000	50,000	15.
16.	565 Litigation Recovery	6000	50,000	50,000	16.
17.	570 Indirect Costs	6000	2,000,000	2,000,000	17.
18.	575 Unemployment Insurance	6000	2,000	2,000	18.
19.	580 Teacherage	6000	0	0	19.
20.	585 Insurance Refund	6000	0	0	20.
21.	590 Grants and Gifts to Teachers	6000	0	0	21.

**STATE PROJECTS**





**CALCULATION OF FY 2021 UNRE**

**UNRESTRICTED CAPITAL BUDGET LIMIT**

A. 1. FY 2020 Unrestricted Capital Budget Limit (UCBL) (from FY 2020 latest revised Budget, page 8, line A.12)	\$	
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget	\$	
3.	\$	9,003,496
4.	\$	9,003,496
5. Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2	\$	9,003,496
6. FY 2020 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$	8,800,000
7. Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in calculation, but show negative amount here in parentheses. --	\$	
8. Interest Earned in Fund 610 in FY 2020	\$	
9. Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F)	\$	
10. Adjustment to UCBL for FY 2021 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$	
(b) ADM/Transportation Audit Adjustment	\$	
(c) Other:	\$	
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$	9,800,000
12. FY 2021 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1)	\$	10,003,496

	<b>Fund 011</b>	<b>Fund 012</b>	<b>Fund 013</b>	<b>Total Fund 010</b>
B. 1. FY 2020 Classroom Site Fund Budget Limit (from FY 2020 latest revised Budget, page 8, line B.7)	3,605,455	8,645,580	7,365,530	19,616,565
2. FY 2020 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	3,605,455	8,512,395	7,365,530	19,483,380
3. Unexpended Budget Balance (line B.1 minus B.2)	0	133,185	0	133,185
4. Interest Earned in the Classroom Site Fund in FY 2020	5,657	50,987	16,535	73,179
5. FY 2021 Classroom Site Fund Allocation (provided by ADE, based on \$425) Enter the total allocation in the Total Fund 010 column. Funds 011, 012, and 013 will automatically calculate.	3,651,675.23	7,303,350.45	7,303,350.45	18,258,376.13
6. Adjustments to FY 2021 Classroom Site Fund Budget Limit (2)				0
7. FY 2021 Classroom Site Fund Budget Limit (Sum of lines B.3 through B.6) (3)	3,657,333	7,487,523	7,319,886	18,464,741

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.  
 (2) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.  
 (3) The amounts budgeted on page 3, lines 13, 26, 39, and 40 cannot exceed the respective amounts on this line.

FY 2021 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

1.		\$	0
2.	Deduction for discontinued programs		
3.	Adjusted FY 2021 TNT Base Limit	\$	0

FY 2021 Budgeted Expenditures

4.		\$	0	0.0000
5.	Dropout Prevention (from page 1, line 27)		0	0.0000
6.			0	0.0000
7.	Small School Adjustment (from page 7, line 4, columns A and B)	\$	0	0.0000

Adjustments for FY 2020 Expenditures

8.				
	a. FY 2020 Total Actual Expenditures for programs above	\$		
	b.		0	
	c.	\$	0	
9.	Small School Adjustment			
	a. FY 2020 final budget for Small School Adjustment	\$		
	b.	\$	0	
	c.			
		\$	0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$	0	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$		
12.	Amount to be Levied in FY 2021 for Adjacent Ways			



**DATA ENTRY SHEET**

**DISTRICTS RECEIVING FEDERAL IMPACT AID REVENUES (A.R.S. §15-905.R):**

12	FY 2021 Impact Aid Revenue	
13	Impact Aid revenue deposited in FY 2021 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
14	Impact Aid revenue transferred in FY 2021 to the M&O Fund to provide cash for the TRCL/TSL difference	
15	Impact Aid revenue transferred in FY 2021 to the M&O Fund to reduce or eliminate taxes	
16	FY 2020 Ending Cash Balance in the Impact Aid Fund	

**DISTRICTS OPERATING UNDER THE PROVISIONS OF THE SMALL SCHOOL ADJUSTMENT (A.R.S. §15-949):**

17.  Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district **must** complete line 18 below.

18	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E)	FY	1990
19	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).		

**DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §§15-954 and 15-902.01):**

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

20	Base year - the fiscal year before the other district began to offer instruction	FY	
21	Base year Attending ADM Grades 9-12		
22	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously		
23	Tuition received in base year		
24	Tuition received in fiscal year after base year		

25.  Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450

26	Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)		
27	Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)		

**TYPE 03 DISTRICT INFORMATION**

1.	High School Student Count Transported by District of Residence to District of Attendance (A.R.S. §15-951.C)	
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2.	Tuition Out for High School Students (A.R.S. §§15-448.J, 15-842, 15-910.M, and 15-951):			
Attending District Name	Attending District CTD Number	Tuition Out High School Count	Debt Service Per Pupil Tuition	M&O & UCO, Per Pupil Tuition

Use lines 2.a through 2.e for budget **adoption** (as necessary)

a.				
b.				
c.				
d.				
e.				

Use lines 2.f through 2.j for budget **revision** (as necessary)

f.	0	0		
g.	0	0		
h.	0	0		
i.	0	0		
j.	0	0		

3.	<input type="checkbox"/> Check box for Type 03 districts no longer within a high school district due to the unification of the high school district. (A.R.S. §15-448.J)
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**ACCOMMODATION DISTRICT (TYPE 01) INFORMATION (A.R.S. §15-974)**

1.  Check box if the district offers instruction in grades 9-12. **Accommodation districts only.**  
 Only accommodation districts with a student count of **more** than 125 in grades K-8 or accommodation districts that offer instruction in grades 9-12 and have a student count of **more** than 100 in grades 9-12, should complete lines 2 through 4.

2.	Maintenance & Operation (M&O) Fund FY 2020 ending cash balance	
3.	10% of the FY 2021 RCL calculated using the district's 2020 ADM	
4.	Up to 5% of the FY 2021 RCL calculated pursuant to A.R.S. §15-482.B	\$

**Basic Calculations For Equalization Assistance FY 2020-21**

Non-AOI Student Counts									
Student Count	PSD	K-8	9-12	Total	Student Count	PSD	K-8	9-12	Total
FY 2020-21 ADM	233.503	21,375.908	10,674.596	32,284.007	FY 2019-20 ADM	233.503	21,375.908	10,674.596	32,284.007

<u>Weighted Student Counts</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Student Count</u>
FY 2020-21 ADM: District PSD	233.503	x 1.450	= 338.579
District K-8	21,375.908	x 1.158	= 24,753.301
District 9-12	10,674.596	x 1.268	= 13,535.388
<b>SubTotal</b>	<b>32,284.007</b>		<b>38,627.268</b>

<u>Add-Ons (FY 2020-21 ADM)</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Add-on Count</u>
K-3 Reading	8,322.474	x 0.040	= 332.899
K-3	8,322.474	x 0.060	= 499.348
ELL	694.190	x 0.115	= 79.832
HI	26.202	x 4.771	= 125.010
MD-R, A-R, SID-R	283.287	x 6.024	= 1,706.521
MD-SC, A-SC, SID-SC	150.009	x 5.833	= 875.002
MD-SSI	35.020	x 7.947	= 278.304
OI-R	14.560	x 3.158	= 45.980
OI-SC	15.523	x 6.773	= 105.137
P-SD	35.559	x 3.595	= 127.835
DD*, ED, MIID, SLD, SLI*, OHI	3,138.524	x 0.003	= 9.416
ED-P	49.350	x 4.822	= 237.966
MOID	42.400	x 4.421	= 187.450
VI	14.975	x 4.806	= 71.970
<b>Total Weighted Student Count Add-Ons</b>			<b>4,682.670</b>

\*School aged students only



**Basic Calculations For Equalization Assistance FY 2020-21**

<u>AOI Full Time Student Counts</u>						
<u>Student Count</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>Student Count</u>	
FY 2020-21 ADM		0.000	45.000	45.000	FY 2019-20 ADM	Prior year AOI Full-Time Student Counts are shown on the APOR 55-1, p. 2

<u>Weighted Student Counts</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Student Count</u>
FY 2020-21 ADM: District PSD	0.000	x 1.450	= 0.000
District K-8	0.000	x 1.158	= 0.000
District 9-12	45.000	x 1.268	= 57.060
<b>SubTotal</b>	<b>45.000</b>		<b>57.060</b>

<u>Add-Ons (FY 2020-21 ADM)</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Add-on Count</u>
K-3 Reading	0.000	x 0.040	= 0.000
K-3	0.000	x 0.060	= 0.000
ELL	0.000	x 0.115	= 0.000
HI	0.000	x 4.771	= 0.000
MD-R, A-R, SID-R	0.000	x 6.024	= 0.000
MD-SC, A-SC, SID-SC	0.000	x 5.833	= 0.000
MD-SSI	0.000	x 7.947	= 0.000
OI-R	0.000	x 3.158	= 0.000
OI-SC	0.000	x 6.773	= 0.000
P-SD	0.000	x 3.595	= 0.000
DD*, ED, MIID, SLD, SLI*, OHI	0.000	x 0.003	= 0.000
ED-P	0.000	x 4.822	= 0.000
MOID	0.000	x 4.421	= 0.000
VI	0.000	x 4.806	= 0.000
<b>Total Weighted Student Count Add-Ons</b>			<b>0.000</b>

\*School aged students only



District Name Deer Valley Unified

County Maricopa

CTD Number 070297000

Version Adopted

Base Support Level

Non-AOI

AOI FT

AOI PT

Base Support Level

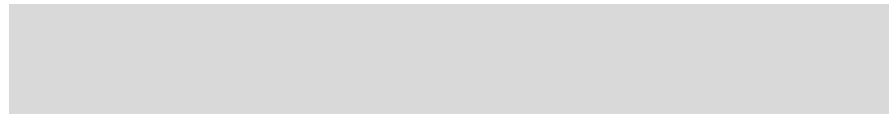
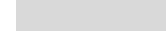
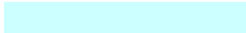
Non-AOI

District Page:

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AOI FT

AOI PT



District Name Deer Valley Unified

County Maricopa

CTD Number 070297000

Version Adopted

**Basic Calculations For Equalization Assistance FY 2020-21**

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<u>District Additional Assistance (DAA) Calculations</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2020-21 District Student Count	233,503	21,375,908	10,674.596	
Type 03 District Tuition Out Trans. Count <i>(Type 03 High School Only, Per Student Count Factor at 50%)</i>			0.000	
DAA Per Student Count	x \$450.76	x \$450.76	x \$492.94	
Preliminary DAA	= \$105,253.81	= \$9,635,404.29	= \$5,261,935.35	\$15,002,593.45
<b><u>DAA Growth Factor</u></b>				
FY 2020-21 Actual Student Count	32,284.007			
FY 2019-20 Actual Student Count	/ 32,131.850			
FY 2020-21 DAA Growth Factor*	= 1.0047	x 1.0000 *	x 1.0000 *	
<i>*If less than or equal to 1.05, use 1. If greater than 1.05%, use 1 plus 50% of growth.</i>				
<b>District DAA</b>	<b>\$105,253.81</b>	<b>\$9,635,404.29</b>	<b>\$5,261,935.35</b>	<b>\$15,002,593.45</b>
<b><u>DAA For High School Textbooks</u></b>				
FY 2020-21 Actual 9-12 Student Count			10,674.596	
Support Level Amount For Textbooks			x \$69.68	
DAA For Textbooks				\$743,805.85
				\$15,746,399.30
<b>DAA Adjustment</b>	<b>(\$1,558,505.30)</b>		<b>(\$841,909.66)</b>	<b>(\$2,400,414.96)</b>
<b>Total FY 2020-21 DAA Base</b>	<b>\$8,182,152.80</b>		<b>\$5,163,831.54</b>	<b>\$13,345,984.34</b>

